GOVERNMENT OF NCT OF DELIII PWD SECRETARIAT: 5th LEVEL, B-WING DELHI SECRETARIAT: IP ESTATE NEW DELHI-110002

NO.ENC/DIR(M)/CCTV/2019/ 11243 - 54 CD No. 057555133

To

The Project Manager (CCTV, Wi-Fi, Street Lights), Public Works Department, MSO Building, I.P. Estate, New Delhi.

Sanction No. SS/PWD/ 06/2019-20 Train silland उद्यालक (वर्ष /कार्कि/अस्/जन स. अपि)

Supply, Installation, Testing and Commissioning of CCTV Cameras in Delhi (Phase-Sub: II). (Proposal to double the number of installation of CCTV Cameras in RWA/MA).

Sir.

In pursuance to the proposal of Engineer-in-Chief, PWD vide U.O. note No. 1:-in-C/Dir(M)/CCTV Wi-fi/2019/446 dated 05/08/2019 on the subject cited above, I am directed to convey the Administrative Approval & Expenditure Sanction of Council of Ministers. Delhi for the project of Supplying, Installation, Testing and Commissioning of CCTV Cameras in Delhi(Phase-II) at an estimated cost of Rs. 613.53 Crore (Six Hundred Thirteen Crore Fifty Three lakh only) Capital Cost Rs. 355.59 Crore + Maintenance Cost Rs. 257.94 vide Cabinet Decision No. 2731 dated 08/08/2019 communicated vide Joint Secretary to Cabinet letter no. F.3/3/2018/GAD/CN/2952-2961 dated 09/08/2019 subject to the following conditions:-

Engineer-in-Charge, must ensure that directions/observations issued/conveyed by EFC vide its minutes of 2nd meeting held on 02/08/2019 and circulated vide Jt. F.2(5)/2019letter GNCTD Finance. Secretary, 20/012563735/Fin./Infra/jsfina/2549-2554 dated 05/08/2019 have been complied with in letter and spirits (copy enclosed).

Engineer-in-Charge must ensure that all requisite Codal formalities as per GFR. CPWD works manual, Instructions of Finance Department, GNCTD, GOI and CVC guidelines, judicial pronouncements and any other related provision under the extant law have been observed

3. Fund is available under relevant Head of account.

4. Project shall be completed as per approved scope of work and within scheduled period at the sanctioned cost. No cost escalation will be considered in future.

5. Financing the works shall be managed by Engineer-in-Charge as per the provisions made in the budget for respective works.

6. The Engineer-in-Charge and/or executing agency must not change the scope of work in any manner as indicated in the Preliminary Estimate without approval of the competent authority.

7. Engineer-in-Chief, PWD must address the issues like ownership of assets, location of cameras, identification of power supply and billing procedure, stakeholders duties and responsibility and analysis of feed of the CCTV Cameras before implementing the project.

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- 8. Work completion certificate and copy of the 3rd Party Quality Certificate may be furnished to Engineer-in-Charge/Chief Engineer which in turn will apprise the Finance Deptt./PWD Secretariat of the completion of work as per prescribed standards and schedule.
- 9. It will be ensured that all the payments to contractors are made through electronic fund transfer only.
- 10. Concerned Chief Engineer will ensure that after issue of A/A & E/S of PE, the details i.e. Name of work, estimated cost, work completion cost, work start date & completion date, name of the executing agency, along with the copy of estimate must be uploaded on the website of the department.

11. Engineer-in-Chief/ Chief Engineer shall enter into comprehensive Contract with contractors incorporating the provisions for maintenance as per the provisions in the estimates/RFP. Performance guarantee in the shape of Security deposit shall be kept for maintenance period also.

12. Engineer-in-Chief/ Chief Engineer shall submit quarterly monitoring report and annual performance report/ project completion report within 15 days of completion of the quarter/year/completion of the project as the case may be.

> Yours faithfully. (VINEET KUMAR) Deputy Secretary (PWD)

NO.ENC/DIR(M)/CCTV/2019/ 11243 - SY

Dated: 26 | 08 | 19

Copy to:-

- 1. Joint Secretary to Cabinet, GNCTD, General Administration Department. Coordination Branch, 2nd level, A-wing, Delhi Secretariat, IP Estate, New Delhi-110002.
- 2. Engineer-in-Chief, PWD, 12th floor, MSO Building, IP Estate, New Delhi-110002.
- 3. Joint Secretary (Expenditure), Finance Department, 4th level, Delhi Secretariat, IP Estate, New Delhi-110002.
- 4. Pr. CE Project/Chief Engineers (South, North, East), PWD, MSO Building, IP Estate, New Delhi-110002.

5. Pay & Accounts Office, 22, MSO Building, IP Estate, New Delhi-110002.

- Director (Works), PWD, MSO Building, IP Estate, New Delhi-110002 with the request to upload this sanction on the website.
 - 7. Director (Planning), GNCTD, 6th level, Delhi Secretariat, IP Estate, New Delhi-110002.
 - 8. Accounts Officer (Audit), AGCR, IP Estate, New Dlhi-110002.

 - 9. OSD to Minister (PWD), 7th level, Delhi Secretariat, IP Estate, New Delhi-110002. 10. PPS to Pr. Secretary (PWD), 5th level, B-wing, Delhi Secretariat, IP Estate, New Delhi-110002.
 - 11. Office Order File No. F.4(46)/2012-13/PWD-II CD No. 057181900

12. Guard file.

(VINEET KUMAR) Deputy Secretary (PWD)